

Referendum on Future Forms of Governance – Revisions to original officer report

Council 24 September 2015

7.3 A summary of the approximate costs for the differences between the governance arrangements of each system is set out below:

Cost	Elected Mayor	Leader and Cabinet	Committee**
Election and Mayoral Booklet	£28,500 (pro rata) (4 yearly cost totals £114,000)	£0	£0
Mayoral Allowance and additional Basic Allowance	£62,613	£0	£0
Deputy Mayor Allowance *	£20,227	£0	£0
Officer Time in Supporting meetings	£116,900 (based on current system including Policy Development Groups)	£94,600 (based on 12 Cabinet meetings per year)	£425,300 (based on 40 committee and 23 sub-committee meetings per year)
Leader of the Council Allowance	£0	£31,102 (based on Plymouth City Council as a unitary authority)	£0
Secretarial Support (x 2 officers)	£43,960 (including on costs e.g. pensions)	£43,960	£0
Total	£272,200	£169,662	£425,300

*Note 1 the current Deputy Mayor only takes £15,000 of his allowance.

** Note 2 based on the committee structure operated in 2000 save those Committees which would remain in existence under all three systems e.g. Planning Committee and two timed/project specific Committees namely Beacon Committee and Housing Transfer Committee.